

SCENARIO B

PHASED APPROACH STARTING IN '08

- Public discussion, vetting - emerging community consensus
 - Understand Current Public Opinion –Willingness to expand? When? How much?
 - Public “owns” the Plan - awareness, interest, enthusiasm, engagement, ownership
 - Begin using existing authority to take care of existing community asset.
 - Address Immediate Serious Needs, Possible Partial (phased) Expansion
 - Successful outreach and engagement around Annexation
 - 2009 Annexation – Expanded Population/ Tax Base in 2010 for Add'l Expansion
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Pros & Cons

- +/- For Citizens, Taxpayers
- +/- For City, City Leaders
- +/- City's preparedness, readiness
- +/- Well-informed – finance options, public opinion, awareness
- +/- Successful Project Completion

Advantages

Disadvantages